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To: Kay Alarcon Assistant Director of Procurement Services

From: Norma Alvarez Buyer

Date: December 5, 2023

Re: Metal Fabrication and Repair Service Annual Contract # 24-01-6720R-IB

The following proposals were received and opened at 10:00 a.m., Wednesday, November 1, 2023, as specified in documents concerning **Annual Contract #24-01-6720R-IB Metal Fabrication and Repair Service.** The proposals received are located on page 2.

| Recommendation: | Sani-Weld, Inc. |
|------------------------|-------------------------------------|
| Funding: | Multiple Funds |
| Estimated Expenditure: | \$37,372.00 |
| Contract Term: | January 1, 2024 - December 31, 2024 |
| Renewal: | 2 years |

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| Line 1 | Repair Service Pricing - regular time labor - field servicemar | 1 | | |
|---------|--|-----------------------|-------------|-----------------------------|
| | SUPPLIER | QTY | UOM | PRICE |
| | Seal Tex (CNP Seal Tex) | 1 | Hour | \$114.00 |
| | Sani-Weld, Inc. | 1 | Hour | <u>\$120.00</u> |
| | Cotech IRM Services Inc. | 1 | Hour | \$125.00 |
| | | | | |
| Line 2 | Repair Service Pricing - regular time labor - helpers | | | |
| | SUPPLIER | QTY | UOM | PRICE |
| | Sani-Weld, Inc. | 1 | Hour | <u>\$75.00</u> |
| | Cotech IRM Services Inc. | 1 | Hour | \$100.00 |
| | Seal Tex (CNP Seal Tex) | 1 | Hour | \$114.00 |
| Line 3 | Repair Service Pricing - additional or miscellaneous charge | | | |
| Lille 5 | SUPPLIER | | UOM | PRICE |
| | Seal Tex (CNP Seal Tex) | <u>QTY</u> 1 | Hour | \$45.00 |
| | | 1 | Hour | |
| | <u>Sani-Weld, Inc.</u> Cotech IRM Services Inc. | 1 | | <u>\$120.00</u> \$125.00 |
| | | I | Hour | \$125.00 |
| Line 4 | Repair Service Pricing - overtime labor - field serviceman | | | |
| | SUPPLIER | QTY | UOM | PRICE |
| | Seal Tex (CNP Seal Tex) | 1 | Hour | \$150.00 |
| | Cotech IRM Services Inc. | 1 | Hour | \$150.00 |
| | Sani-Weld, Inc. | 1 | Hour | <u>\$180.00</u> |
| | | | | |
| Line 5 | Repair Service Pricing - overtime labor - helpers | | | |
| | SUPPLIER | <u>QTY</u> | <u>UOM</u> | PRICE |
| | Sani-Weld, Inc. | 1 | Hour | <u>\$100.00</u> |
| | Cotech IRM Services Inc. | 1 | Hour | \$125.00 |
| | Seal Tex (CNP Seal Tex) | 1 | Hour | \$150.00 |
| Line 6 | Repair Service Pricing - overtime hour for additional or misc | ellaneous charges | | |
| Line o | | | LIOM | PRICE |
| | SUPPLIER | QTY | <u>UOM</u> | |
| | Seal Tex (CNP Seal Tex) Cotech IRM Services Inc. | 1 | Hour | \$45.00 \$150.00 |
| | | 1 | Hour | |
| | Sani-Weld, Inc. | 1 | Hour | <u>\$180.00</u> |
| Line 7 | PER MILE. Describe how mileage is computed. | | | |
| | SUPPLIER | <u>QTY</u> | UOM | PRICE |
| | Sani-Weld, Inc. | 1 | Trip Charge | \$0.00 |
| | | | | |
| Line 8 | PER JOB. Describe how charge is computed. | | | |
| | SUPPLIER | <u>QTY</u> | <u>UOM</u> | PRICE |
| | Seal Tex (CNP Seal Tex) | 1 | Trip Charge | \$45.00 |
| | Cotech IRM Services Inc. | 1 | Trip Charge | \$600.00 |
| | Sani-Weld, Inc. | 1 | Trip Charge | <u>\$0.00</u> |
| Line 9 | Materials supplied by contractor will be billed at a % markup | o from manufacturer's | list price. | |
| | SUPPLIER | | | PRICE |
| | Cotech IRM Services Inc. | 1 | % Markup | <u>15.0%</u> |
| | Sani-Weld, Inc. | 1 | % Markup | <u>30.0%</u> |
| | Seal Tex (CNP Seal Tex) | 1 | % Markup | <u>30.0 %</u> 0.0% |
| | | · · | | 0.070 |
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